

CAPITAL EXPENDITURE JANUARY TO JUNE 2018

2017-18
ACTUAL

TOTAL CAPITAL EXPENDITURE (EXCLUDING YOUTH JUSTICE) JAN18-JUN18 869,463.88

OPERATING EXPENDITURE JANUARY TO JUNE 2018

TOTAL OPERATING EXPENDITURE (EXCLUDING YOUTH JUSTICE) JAN18-JUN18 196,486.37

RTI RELEASES

